**

**Financial Aid Scheme for ERTMS Onboard Implementation**

**Definitive Application**

*Please save the completed application as pdf and submit it to* [*ertmsaid@banenor.no*](mailto:ertmsaid@banenor.no)*.*

# Applicant

|  |  |  |  |
| --- | --- | --- | --- |
| Rail Vehicle Owner (RVO) | | Organisation number | Application date |
|  | |  |  |
| Contact person | | E-mail | |
|  | |  | |
| P.O Box, street number | | Telephone | |
|  | |  | |
| Postal code | Postal district | Country | |
|  |  |  | |

# Vehicles covered by the application

*All individual vehicles must be listed under art. 15.*

|  |  |  |
| --- | --- | --- |
| Vehicle type | No. of vehicles | Comment |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
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|  |  |  |
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|  |  |  |
|  |  |  |
|  |  |  |

| Number of vehicle types: |  |
| --- | --- |
| Total number of vehicles: |  |

# Ownership

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | | YES | NO | Ref. to Guideline |
| Confirm that you are the legal owner of all vehicles covered by this application. *Please enclose list from the National Vehicle Register (NVR)* | |  |  | 5.1.1 |
| *If NO, please specify:* |  | | | |

# Contract

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | | YES | NO |  |
| Have you signed the ENI Onboard Contract with the supplier of Bane NOR? | |  |  | 5.1.1 |
| Contract reference: |  | | | |
| Contract date: |  | | | |

|  |  |  |  |
| --- | --- | --- | --- |
| *If NO (i.e. own procurement), please specify:* | | | 5.2.4 |
| Reasons for own procurement: |  | | |
| Supplier: |  | | |
| ERTMS baseline version: |  | | |
| Own procurement project plan  Please enclose a separate project plan describing the project scope and time schedule.  Key milestones shall be specified below: | | | |
| Milestone | | Date | |
| Contract date | |  | |
| Start prototype installation (FOC) | |  | |
| Finished FOC installation | |  | |
| Start commercial operation FOC (APIS) | |  | |
| APIS first serial vehicle | |  | |
| APIS last serial vehicle | |  | |

# Type of operation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | | YES | NO |  |
| Confirm that the application only covers vehicles that operates in passenger and/or freight traffic.  *(Bane NOR may request additional documentation)* | |  |  | 5.1.2 |
| *If NO, please specify:* |  | | | |

# Period of operation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | | YES | NO |  |
| Confirm that the application only covers vehicles that operated in Norway during timetable period R16 (13.12.2015 - 10.12.2016)?  *(Bane NOR may request additional documentation)* | |  |  | 5.1.2 |
| *If NO, please specify:* |  | | | |

# Cross-border operation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | | YES | NO |  |
| Do any of the vehicles included in this application operate outside Norway? | |  |  | 5.2.1 |
| *If YES, please specify:* |  | | | |
| *Please enclose “Specification of Cross-border Operations” (template available on the FAS website).* | | | | |

# Vehicle replacement

|  | YES | NO |  |
| --- | --- | --- | --- |
| Do you apply for aid to new vehicles replacing existing eligible vehicles? |  |  | 5.2.2 |
| *If YES, specify vehicles that you wish to replace in art. 15. If you are replacing eligible vehicles owned by another RVO, please enclose a confirmation by the RVO of the replacement.* | | | |

# Other operators

|  | YES | NO |  |
| --- | --- | --- | --- |
| Are there any other enterprises operating your vehicles in Norway? |  |  | 5.2.3 |
| *If YES, specify operators in art. 15.* | | | |

# Other aid

|  | | YES | NO |  |
| --- | --- | --- | --- | --- |
| Have you applied for financial aid for the same vehicles from other sources? | |  |  | 7 |
| *If YES, please specify:* |  | | | |

# Shared First of Class costs

|  | | YES | NO |
| --- | --- | --- | --- |
| Do you share the same vehicle type with another RVO in the project? | |  |  |
| *If YES, please specify how FoC costs are shared.* |  | | |

# Project organisation

*Please describe planned project organisation (roles, tasks, number of resources etc), below or in a separate document.*

|  |
| --- |
|  |

# Estimated eligible costs

*Eligible costs are defined in the FAS Guideline, art 6.*

*Costs in foreign currencies shall be converted to NOK using the latest exchange rate published by Norges Bank. All amounts shall be exclusive of Value Added Tax (VAT).*

## ERTMS Onboard Contract cost

### Costs

#### Vehicle specific costs

*(Press TAB in the last cell if new lines are needed)*

| Vehicle Class | Number of Eligible Vehicles | First of Class Cost *(NOK)* | Series Unit Cost *(NOK)* | Total Class Cost *(NOK)* |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

|  |  |
| --- | --- |
| Total Vehicle specific costs |  |

#### Other ERTMS Onboard Contract costs

*(E.g. training)*

*(Press TAB in the last cell if new lines are needed)*

| Specification | Cost *(NOK)* |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

|  |  |
| --- | --- |
| Total Other ERTMS Onboard Contract Cost |  |

|  |  |
| --- | --- |
| Total 13.1.1 ERTMS Onboard Contract Cost |  |

### Estimated payment schedule

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *NOK* | Q1 | Q2 | Q3 | Q4 | Sum |
| 2018 |  |  |  |  |  |
| 2019 |  |  |  |  |  |
| 2020 |  |  |  |  |  |
| 2021 |  |  |  |  |  |
| 2022 |  |  |  |  |  |
| 2023 |  |  |  |  |  |
| 2024 |  |  |  |  |  |
| 2025 |  |  |  |  |  |
| 2026 |  |  |  |  |  |
| Total: | | | | |  |

## Other eligible costs

### Other Contracted eligible costs

#### Costs

*(Press TAB in the last cell if new lines are needed)*

| Specification | Supplier | Cost *(NOK)* |
| --- | --- | --- |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

|  |  |
| --- | --- |
| Total Other Contracted eligible costs |  |

#### Estimated payment schedule

| *NOK* | Q1 | Q2 | Q3 | Q4 | Sum |
| --- | --- | --- | --- | --- | --- |
| 2018 |  |  |  |  |  |
| 2019 |  |  |  |  |  |
| 2020 |  |  |  |  |  |
| 2021 |  |  |  |  |  |
| 2022 |  |  |  |  |  |
| 2023 |  |  |  |  |  |
| 2024 |  |  |  |  |  |
| 2025 |  |  |  |  |  |
| 2026 |  |  |  |  |  |
| Total: | | | | |  |

### Internal eligible costs

#### Costs

*(Press TAB in the last cell if new lines are needed)*

| Specification | Cost *(NOK)* |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

|  |  |
| --- | --- |
| Total Internal eligible costs: |  |

#### Estimated payment schedule

| *NOK* | Q1 | Q2 | Q3 | Q4 | Sum |
| --- | --- | --- | --- | --- | --- |
| 2018 |  |  |  |  |  |
| 2019 |  |  |  |  |  |
| 2020 |  |  |  |  |  |
| 2021 |  |  |  |  |  |
| 2022 |  |  |  |  |  |
| 2023 |  |  |  |  |  |
| 2024 |  |  |  |  |  |
| 2025 |  |  |  |  |  |
| 2026 |  |  |  |  |  |
| Total: | | | | |  |

|  |  |
| --- | --- |
| Total 13.2 Other eligible costs |  |

## Summary of estimated eligible costs

*(NOK)*

|  |  |
| --- | --- |
| 13.1 ERTMS Onboard Contract costs |  |
| 13.2 Other eligible costs |  |
| **TOTAL ESTIMATED ELIGIBLE COSTS** |  |

# Other comments

|  |
| --- |
|  |

# List of eligible vehicles

*List all individual vehicles covered by this application.*

*(Press TAB in the last cell if new lines are needed)*

| Veh # | Vehicle type | EVN number | Replaced by  *(see art. 8)* | Operated by  *(see art. 9)* |
| --- | --- | --- | --- | --- |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| 4 |  |  |  |  |
| 5 |  |  |  |  |
| 6 |  |  |  |  |
| 7 |  |  |  |  |
| 8 |  |  |  |  |
| 9 |  |  |  |  |
| 10 |  |  |  |  |
| 11 |  |  |  |  |
| 12 |  |  |  |  |
| 13 |  |  |  |  |
| 14 |  |  |  |  |
| 15 |  |  |  |  |

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